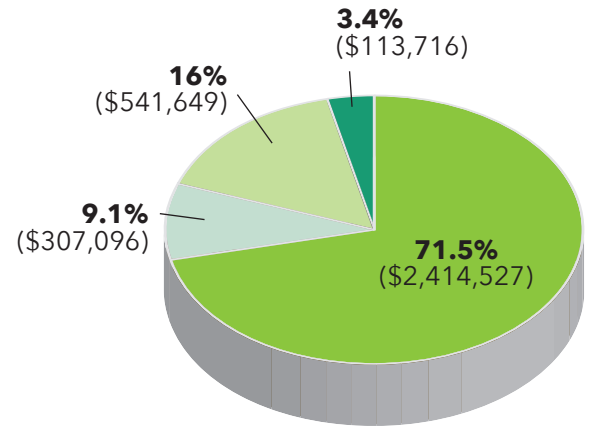


SOURCES OF FUNDING 2013-14

Corporations	\$1,422,202
Events	\$1,789,155
Foundations	\$84,206
Gifts-In-Kind	\$165,537
Individual Investors	\$195,905
Other	\$74,888



EXPENSES 2013-14

Program Services	\$2,414,527
Management & General	\$307,096
Fundraising	\$541,649
Volunteer Recruitment	\$113,716

FINANCIAL SUMMARY

OPERATING SUPPORT AND REVENUE

	2013-2014	2012-2013
Contributions	\$1,702,313	\$1,489,191
Events (Net of direct expenses)	1,789,155	1,612,529
In-Kind & Other Income	240,425	572,817
Total Revenue and Support	3,731,893	3,674,537

OPERATING EXPENSES

	2013-2014	2012-2013
Program Services	\$2,414,527	\$2,452,373
Management & General	307,096	383,597
Development & Fundraising	655,365	854,082
Total Expenses	3,376,988	3,690,052

Excess (Deficit) of Operating Support & Revenue Over (Under) Expenses

\$ 354,905	\$ (15,515)
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For a complete set of audited financial statements, please visit: jany.org or call us at 212.907.0077.