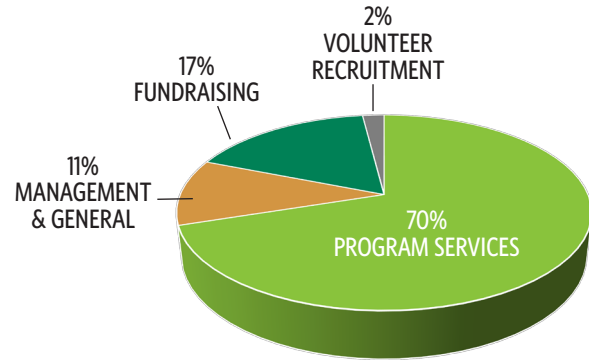
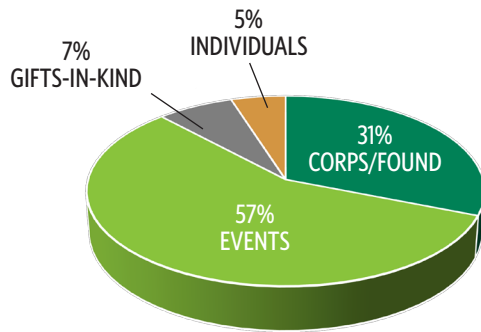


FINANCIAL SUMMARY



SOURCES OF FUNDING 2016-17

Corporations/Foundations	\$1,203,016
Events (net of direct expenses)	\$2,172,370
Gifts-In-Kind/Other	\$279,287
Individuals	\$191,050

EXPENSES 2016-17

Program Services	\$2,487,931
Management & General	\$383,304
Fundraising	\$598,760
Volunteer Recruitment	\$89,813

OPERATING SUPPORT AND REVENUE

	2016-2017	2015-2016
Contributions	\$1,394,066	\$1,443,029
Events (Net of direct expenses)	2,172,370	1,773,498
In-Kind & Other Income	279,287	247,953
TOTAL REVENUE AND SUPPORT	\$3,845,723	\$3,464,480

OPERATING EXPENSES

	2016-2017	2015-2016
Program Services	\$2,487,931	\$2,325,644
Management & General	383,304	300,644
Development & Fundraising	688,573	646,909
TOTAL EXPENSES	\$3,559,808	\$3,273,197

Excess of Operating Support & Revenue

Over Expenses	\$285,915	\$191,283
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