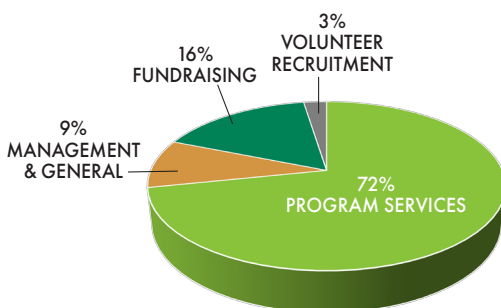
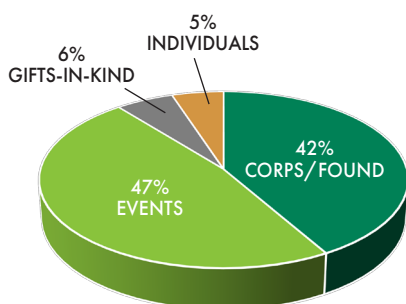


FINANCIAL SUMMARY



SOURCES OF FUNDING 2017-18

Corporations/Foundations	\$1,616,451
Events (net of direct expenses)	\$2,103,010
Gifts-In-Kind/Other	\$251,867
Individuals	\$224,832

EXPENSES 2017-18

Program Services	\$2,683,806
Management & General	\$348,916
Fundraising	\$615,434
Volunteer Recruitment	\$92,315

OPERATING SUPPORT AND REVENUE

	2017-2018	2016-2017
Contributions	\$1,841,283	\$1,394,066
Events (Net of direct expenses)	2,103,010	2,172,370
In-Kind & Other Income	251,867	279,287
TOTAL REVENUE AND SUPPORT	\$4,196,160	\$3,845,723

OPERATING EXPENSES

	2017-2018	2016-2017
Program Services	\$2,683,806	\$2,487,931
Management & General	348,916	383,304
Fundraising & Volunteer Recruitment	707,749	688,573
TOTAL EXPENSES	\$3,740,471	\$3,559,808

Excess of Operating Support & Revenue
Over Expenses

\$455,689 \$285,915

For a complete set of audited financial statements, please visit jany.org or call us at 212-949-5269.